

Central San Pedro Neighborhood Council Budget 2020-2021				
Allocations (\$32,000 + \$1,302.73 carryover + adjustments)		\$ 33,302.73		
Office/Operational Expenditures Category	Allotted	Spent	Reallocated	Remaining
Meeting Refreshments	\$ -			
Minute Taker 400x12	\$ 4,800.00	\$ 332.80		\$ 4,467.20
Sound Services 270x6	\$ 1,620.00			
Interpretive Services	\$ 1,000.00			
Storage Unit 70x12	\$ 840.00	\$ 140.00		\$ 700.00
Virtual Office (Mailroom) 400x12	\$ 4,800.00	\$ 700.00		\$ 4,100.00
Meeting space rental (POLAHS) 100x6	\$ 600.00			
Constant Contact (\$45 x 12)	\$ 540.00	\$ 135.00		\$ 405.00
New Board Member Materials (RROO & Nametags)	\$ 200.00	\$ 27.36		\$ 172.64
Annual Fees				
HANC Minutes	\$ 450.00			
Sound Services	\$ 150.00			
The Mailroom: Mailbox Rental	\$ 175.00			
The Mailroom: harborncalliance.org/ Website Maintenance	\$ 50.00			
Siteground.com : Webhost	\$ 285.00			
Office Supplies	\$ 800.00	\$ 20.52		\$ 779.48
Office/Operational Expenditures TOTAL	\$ 16,310.00	\$ 1,355.68	\$ -	\$ 14,954.32
Outreach Expenditures Category	Allotted	Spent	Reallocated	Remaining
Mailings (6000x2)	\$ 12,000.00			
10-8 Designs	\$ 628.20			
Unallocated	\$ 1,190.00			
Outreach Expenditures TOTAL	\$ 13,818.20	\$ -		\$ 13,818.20
Election Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 1,674.53			
Election Expenditures TOTAL	\$ 1,674.53	\$ -		\$ 1,674.53
Neighborhood Purposes Grant (NPG) Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 1,000.00			
NPG Expenditures TOTAL	\$ 1,000.00	\$ -		\$ 1,000.00
Community Improvement Projects (CIP) Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 500.00			
CIP Expenditures TOTAL	\$ 500.00	\$ -		\$ 500.00
TOTAL	\$ 33,302.73	\$ 1,355.68		\$ 31,947.05