

Central San Pedro Neighborhood Council Budget, as of 6/31/20			
Total Allocations (\$42,000 + \$10,000 in FY 18-19 Rollover Funds + \$2569) =		\$54,529	
Office/Operational Expenditures Category	Allocated	Spent	Carryover
Meeting Refreshments 250x12	\$ 1,861.78	\$ 1,861.78	\$ -
Minute Taker (Lloyd, AppleOne) 400x12	\$ 1,747.84	\$ 1,313.44	\$ 434.40
Sound Services (Menzes) 300x12	\$ 2,315.00	\$ 2,315.00	\$ -
Interpretive Services (Continental/Languages4You) 380x12	\$ 2,529.00	\$ 2,529.00	\$ -
Storage Unit (Mini-Pac) 70x12	\$ 700.00	\$ 700.00	\$ -
Virtual Office (Mailroom) 400x12	\$ 3,780.00	\$ 3,780.00	\$ -
Meeting space rental (POLAHS) 100x12	\$ 900.00	\$ 900.00	\$ -
Constant Contact 45 x 12	\$ 495.00	\$ 495.00	\$ -
New Board Member Training	\$ 829.81	\$ 829.81	\$ -
New Board Member Materials	\$ 100.00	\$ 61.32	\$ 38.68
			\$ -
Annual Fees			\$ -
HANC Minutes	\$ 184.80	\$ 184.80	\$ -
The Mailroom: Webhost & Mailbox Rental	\$ 355.00	\$ 355.00	\$ -
The Mailroom: HANC Website Maintenance	\$ 50.00	\$ 50.00	\$ -
The Mailroom: Email Addresses	\$ 503.75	\$ 503.75	\$ -
Site Ground	\$ 281.35	\$ 281.35	\$ -
Office Supplies	\$ 853.09	\$ 853.09	\$ -
Office/Operational Expenditures TOTAL	\$ 17,486.42	\$ 17,013.34	\$ 473.08
Outreach Expenditures Category	Allocated	Spent	
Moore Business Results: Website Redesign	\$ 3,000.00	\$ 3,000.00	\$ -
San Pedro Chamber of Commerce: Holiday Parade	\$ 1,500.00	\$ 1,500.00	\$ -
Business Cards (Mailroom)	\$ 90.00	\$ 90.00	\$ -
Moore Business Results: Outreach	\$ 828.12	\$ 828.12	\$ -
Perry Mailing Services	\$ 3,046.33	\$ 3,046.33	\$ -
Epperhart Communications	\$ 100.00	\$ 100.00	\$ -
Print Runner	\$ 1,798.48	\$ 1,798.48	\$ -
Masks (10-8 Design + Toyo)	\$ 1,028.50	\$ 400.00	\$ 628.50
Harbor Neighborhood Relief Fund	\$ 1,000.00	\$ 1,000.00	\$ -
Unallocated	\$ 201.15	\$ -	\$ 201.15
Outreach Expenditures TOTAL	\$ 12,592.58	\$ 11,762.93	\$ 829.65
Neighborhood Purposes Grant (NPG) Expenditures Category	Allocated	Spent	
Rainbow Services, Ltd.	\$ 5,000.00	\$ 5,000.00	\$ -
Feed and Be Fed	\$ 1,950.00	\$ 1,950.00	\$ -
Grand Vision Foundation	\$ 2,500.00	\$ 2,500.00	\$ -
San Pedro Art Association	\$ 3,000.00	\$ 3,000.00	\$ -
Harbor Area Boosters	\$ 5,000.00	\$ 5,000.00	\$ -
The Literacy Club	\$ 1,500.00	\$ 1,500.00	\$ -
LA Maritime Institute	\$ 500.00	\$ 500.00	\$ -
San Pedro Golden Pirate	\$ 4,500.00	\$ 4,500.00	\$ -
Marine Mammal Care Center	\$ 500.00	\$ 500.00	\$ -
Shakespeare by the Sea			\$ -
Harbor Occupational Center			\$ -
NPG Expenditures TOTAL	\$ 24,450.00	\$ 24,450.00	\$ -
	TOTALS:	\$ 54,529.00	\$ 53,226.27
			\$ 1,302.73
			Carryover