

Central San Pedro Neighborhood Council Budget DRAFT BUDGET 2020-2021			WORKING	DRAFT
Total Allocations (not including possible rollover funds)	\$42,000			
Office/Operational Expenditures Category	Allotted	Spent	Reallocated	Remaining
Meeting Refreshments 250x12	\$ 3,000.00			
Minute Taker 400x12	\$ 4,800.00			
Sound Services (Menzes) 300x12	\$ 3,600.00			
Interpretive Services 380x12	\$ 4,600.00			
Storage Unit (Mini-Pac) 70x12	\$ 840.00			
Virtual Office (Mailroom) 400x12	\$ 4,800.00			
Meeting space rental (POLAHS) 100x12	\$ 1,200.00			
Constant Contact (\$45 x 12)	\$ 540.00			
Annual Fees				
HANC Minutes	\$ 450.00			
Sound Services	\$ 150.00			
The Mailroom: Webhost & Mailbox Rental	\$ 355.00			
The Mailroom: HANC Website Maintenance	\$ 50.00			
Office Supplies	\$ 2,115.00			
Office/Operational Expenditures TOTAL	\$ 26,500.00	\$ -	\$ -	\$ 26,500.00
Outreach Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 10,000.00			
Outreach Expenditures TOTAL	\$ 10,000.00	\$ -		\$ 10,000.00
Election Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 2,000.00			\$ 2,000.00
Neighborhood Purposes Grant (NPG) Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 5,000.00			
NPG Expenditures TOTAL	\$ 5,000.00			\$ 5,000.00
Community Improvement Projects (CIP) Expenditures Category	Allotted	Spent	Reallocated	Remaining
Unallocated	\$ 500.00			
CIP Expenditures TOTAL	\$ 500.00			\$ 500.00
TOTAL	\$ 42,000.00	\$ -		\$ 42,000.00
				double check
				\$ 42,000.00
				52k - spent