

Central San Pedro Neighborhood Council Annual Budget for Fiscal Year 2019-2020		As of 8/31/19
Annual Budget Funds		\$ 42,000.00
Rollover Funds***		\$ 10,000.00
Total Annual Budget Funds		\$ 52,000.00

Office/Operational Expenditures Category		
Meeting refreshments	250 x 12	\$ 3,000.00
Minute Taker	400 x 12	\$ 4,800.00
Sound Services (Menzes)	300 x 12	\$ 3,600.00
Interpretive Services (Continental)	380 x 12	\$ 4,600.00
Bookkeeper	350 x 12	\$ 4,200.00
Storage Unit Rental (Mini-Pac)	70 x 12	\$ 840.00
Virtual Office (Mailroom)	400 x 12	\$ 4,800.00
Meeting Space Rental	100 x 12	\$ 1,200.00
ANNUAL FEES		
Harbor Area Neighborhood Council (HANC)		\$ 415.00
Sound Services (Menzes)		\$ 150.00
Mailroom (webhost/mailbox/email/domain)		\$ 900.00
Office Supplies		\$ 1,995.00
Total Office/Operational Expenditures		\$ 30,500.00

***The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

