

Motion to approve budget adjustments as follows to ensure availability of funds for Fiscal Year 2018/19

1. Move \$3,500 from CIP account to Office Expenditures.
2. Move \$2,557 from Elections account to Office Expenditures.
3. Move \$450 from Elections account to Outreach Expenditures.
4. Re allocate line item amounts in Office Expenditures as described in revised Fiscal year Administrative Packet 2018/19.
5. Re allocate line item amounts in Outreach Expenditures as described in revised Fiscal Year Administrative Packet 2018/19.