

Central San Pedro Neighborhood Council
 Budget for Fiscal Year 2014-2015
 DRAFT

Funds		
Total Annual Allocation	\$	37,000.00

Budget		37000
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Code	Category			
100 Operations				Total
		%		
AUD	Audio and Visual Services			1,500
EDU	Training and Board Retreat			500
FAC	Facilities Related and Space Rental			1,200
MIS	Miscellaneous Expense			400
OFF	Office Equipment and Supplies			1,000
POS	Postage			0
TAC	Temporary Staff			7,200
TRL	Translation and Transcription			250
	Sub Total	#REF!	\$	12,050
200 Outreach				
ADV	Advertising			10,700
ELE	Election Outreach Expense			0
EVE	Event Expense / Food & Refreshments			2,500
MEE	Meeting Expense			2,500
NEW	Newsletter Expense			0
WEB	Website Maintenance/Enhancement/Creation			250
	Sub Total	#REF!	\$	15,950
300 Community Improvement				
CIP	Community Improvement Project			4,000
	Sub Total	#REF!	\$	4,000
400 Neighborhood Purpose Grants				
GRT	Neighborhood Purpose Grant			5,000
	Sub Total	#REF!	\$	5,000
Grand Total			\$	37,000

Budget Narrative:

<p>CSPNC Budget for fiscal year 2014-2015</p>
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